

DIXIE DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2015-2016 SCHOOL FINANCIAL REPORT

ANDERSON ELEMENTARY SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 714,542	20.00%	\$ 3,079,055	16.74%	\$ 3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,858,168	80.00%	\$ 15,311,375	83.23%	\$ 20,281,295,747	86.46%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00%	\$ 7,053	0.04%	\$ 9,838,319	0.04%
PRIVATE	\$ -	0.00%	\$ -	0.00%	\$ 54,160,189	0.23%
TOTAL	\$ 3,572,710	100%	\$ 18,397,483	100.00%	\$ 23,456,994,203	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,275	\$ 3,900	\$ 4,646	\$ 1,916,785
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL ****	\$ 993	\$ 1,089	\$ 972	\$ 482,743
CONTRACTED INSTRUCTIONAL SERVICES	\$ 205	\$ 267	\$ 193	\$ 81,128
SCHOOL ADMINISTRATION	\$ 438	\$ 463	\$ 561	\$ 235,384
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 236	\$ 269	\$ 197	\$ 104,134
FOOD SERVICE	\$ 589	\$ 575	\$ 495	\$ 285,978
OPERATION AND MAINTENANCE OF PLANT	\$ 775	\$ 1,005	\$ 887	\$ 412,230
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 132	\$ 114	\$ 208	\$ 54,328
TOTAL SCHOOL COSTS**	\$ 7,643	\$ 7,682	\$ 8,159	\$ 3,572,710

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the Dixie School District totaled \$3,312,685 or \$1567 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$16,677

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 3,599	\$ 3,339	\$ 3,921	\$ 1,185,238
ESOL	\$ -	\$ -	\$ 4,774	\$ -
EXCEPTIONAL PROGRAMS	\$ 6,151	\$ 5,693	\$ 7,293	\$ 731,547
CAREER EDUCATION PROGRAMS		\$ 4,154	\$ 3,935	
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 64	\$ 73	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ 8	\$ 25	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ 115	\$ 143	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ 49	\$ 28	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ 1	\$ 5	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

